

2022 UKFL Accounts
1 Jan 2023 - 31 December 2023
Profit and Loss

Account	2022		2023		Variance
Income					
Subscriptions					
Subscriptions - Per Person	6,474.10		7,993.67		1,519.57
Subscriptions - Joint (2Adults)	4,734.00		6,829.35		2,095.35
Subscriptions - 12-16 Yrs Old	545.00		755.00		210.00
Subscriptions - Dog Fees	3,780.00		4,926.45		1,146.45
Total subscriptions		15,533.10		20,504.47	4,971.37
Registration - Team		2,425.00		3,075.00	650.00
Registration - Event		1,060.00		1,040.00	(20.00)
Tournament Income					
Jubilee	11,525.50		-		
Championships	25,494.50		48,500.00		
Total tournament Income		37,020.00		48,500.00	11,480.00
Trade Stands		652.00		2,615.00	1,963.00
Other Income					
Equipment hire	2,407.67		3,165.07		757.40
Merchandise Income	143.76		69.19		(74.57)
Replacement Awards	-		5.00		5.00
Refund/Unpaid Fees	-		-		-
Refunds - Covid-19	-		-		-
Rule Changes	20.00		-		(20.00)
Complaints	-		400.00		400.00
Total other income		2,571.43		3,639.26	1,067.83
Total Income		59,261.53		79,373.73	20,112.20
Cost of Sales					
Awards					
Awards -Gifts/Prizes	1,277.88		10,431.52		9,153.64
Awards -Glass Ware	357.00		122.60		(234.40)
Awards -Pin Badges	3,123.00		126.00		(2,997.00)
Total Awards		4,757.88		10,680.12	5,922.24
Equipment					
Equipment - Measuring/Jumps/P	376.00		911.32		535.32
Lights	289.27		230.00		(59.27)
Tuff Spun	48.96		201.36		152.40
Total Equipment		714.23		1,342.68	628.45
Events		35,021.45		48,373.36	13,351.91
Total Cost of Sales		40,493.56		60,396.16	19,902.60
Gross Profit		18,767.97		18,977.57	209.60

Administrative Costs

Advertising & Promotions	344.79	99.99	(244.80)
Bank Fees	43.32	7.96	(35.36)
Bookkeeping & Accountancy fees	165.60	1,852.80	1,687.20
Committee/Officials Expenses	977.31	890.27	(87.04)
Conference	1,330.32	1,761.41	431.09
Depreciation	3,688.95	3,924.97	236.02
Donations	-	250.00	250.00
Go Cardless Fees	430.84	855.43	424.59
Insurance	1,941.71	1,880.01	(61.70)
Judges Costs	0.00	380.64	380.64
Junior Scheme	0.00	59.75	59.75
Members Expenses	859.29	-	(859.29)
Merchandise	355.56	503.64	148.08
Postage, Freight & Courier	22.00	39.48	17.48
Printing & Stationery	143.05	8.00	(135.05)
Professional Fees	143.88	119.90	(23.98)
Refund Complaints	-	50.00	50.00
Seminars - Ring Party	544.53	0.00	(544.53)
Sponsorship	884.14	-	(884.14)
Storage Costs	2,650.42	2,786.40	135.98
Website Costs	583.11	541.45	(41.66)
Total Administrative Costs	15,108.82	16,012.10	903.28

Net Profit	3,668.15	2,965.47	(693.68)
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Additional calculation			
Show actual expenses (remove depreciation)	7,357.10	6,890.44	(457.66)